F. No. - B-12012/2/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (PMKVY Division – SD Wing)

Room No. 208, PTI Building, Sansad Marg, New Delhi -110001

Dated: 11th March, 2021

To.

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shram Shakti Bhawan, Rafi Marg, New Delhi- 01

Sub: Release of recurring Grants-In-Aid to the Government of Punjab for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Punjab Skill Development Mission (PSDM) for the year 2020-21– reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 22,00,00,000/- (Rupees Twenty-Two Crore only) to the State Government of Punjab towards implementation of the CSSM component of PMKVY (2016-20) by PSDM for the year 2020-21.

2. The expenditure may be debitable to (**Demand Number 91**- MSDE)

Major Head – 3601	2/
3601.06.101.36.03.31-Grants-in-aid-General	16,45,60,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	3,65,20,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,89,20,000
TOTAL	22,00,00,000

- 3. The release is subjected to the following terms and conditions:
 - i. Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
 - ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - iii. Fund shall be utilized only for the purpose for which it is released.
 - iv. Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
 - v. The expenditure shall not exceed the budget allocated.
 - vi. Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
 - vii. All the other conditions, as mentioned in earlier sanction order of even number dated 19.04.2017 and 22.09.2020 (Annexure I), remains same. Also, the revised/rationalised financial targets approved in-principle under CSSM-PMKVY (2016-20) is given at Annexure II.
- 4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section Parkagour for affording credit to the balance of the State Government. The Principal Accounts may forward a copy of

1 | Page

the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg,New Delhi – 110001.

- 5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- 6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released Rs. 14 Cr. to State of Punjab vide sanction order of even no. dated 22.09.2020 (copy of the sanction order is at **Annexure I**). The UCs for the same is given at **Annexure III**. The unspent balance with PSDM, State of Punjab (as per UC) is taken into account.
- 7. This is noted at S. No. 27 of the register of grant.
- 8. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 1411 dated 08.03.2021.

Yours faithfully,

Shout Pandey,

Deputy Director, MSDE

Phone no. 011-23465908

E-Mail: shruti.pandey07@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Punjab. It is requested that funds released through this sanction letter may be transferred to the Punjab Skill Development Mission (PSDM) immediately.

2. Secretary, Department of Technical Education & Industrial Training, Government of

Punjab.

3. Additional Secretary (SD Wing), Ministry of Skill Development & Entrepreneurship.

- 4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
- 5. Chief Accounts Officer, Punjab Skill Development Mission (PSDM).
- 6. Accountant General (A&E), State government of Punjab, Chandigarh.

7. Mission Director, Punjab Skill Development Mission (PSDM).

8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.

9. Budget Section (MSDE).

10. DGACR, Indraprastha Estate, New Delhi.

11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

12. Guard file 2020

Deputy Director MSDE
Phone no. 911-23465908
E-Mail: shruti.pandey07@gov.in

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ours faithfully AND

F. No. - B-12012/2/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship

Room no. 602A, Shram Shakti Bhawan Rafi Marg, New Delhi- 01 Dated: 22nd September, 2020

To.

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shram Shakti Bhawan Rafi Marg, New Delhi- 01

Sub: Release of recurring Grants-In-Aid to the Government of Punjab for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Punjab Skill Development Mission (PSDM) for the year 2020-21- reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 14,00,00,000/- (Rupees Fourteen Crore only) to the State Government of Punjab towards implementation of the CSSM component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Punjab Skill Development Mission (PSDM) for the year 2020-21. The Funds for year 2017-20 and the corresponding physical targets have been approved by MSDE as placed at "Annexure I".

2. The expenditure may be debitable to (Demand Number 91- MSDE)

10,47,20000
2,32,40000
1,20,40000
14,00,00,000

3. The release is subjected to the following terms and conditions:

i. Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).

ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure I".

iii. Fund shall be utilized only for the purpose for which it is released.

iv. Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.

v. The expenditure shall not exceed the budget allocated.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shakti Bhawan, Rafi Marg, New Delhi – 110001.

66237/2021/O/o DD(SNP)

- 5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- 6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% in-principle approved funds for FY 2017-18 vide sanction order of even no. dated 19.04.2017 (copy of the sanction order is given at Annexure II). The UCs for the same are given at Annexure III.
- 7. The issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no 1411 dated 16.09.2020

Yours faithfully,

(Narendra Singh) Deputy Secretary, MSDE Phone no. 011-23465820

E-Mail: narendra.singh64@gov.in

Copy forwarded for information and necessary action to the:

कोशल विकास एवं उपस्थालया मण्ड सोशल विकास एवं उपस्थालया मण्ड Ministry of Skill Developme * 300 Entracessand भारत सरकार/Govt. of India भारत सरकार/Govt. of India भारत सरकार/Govt. of India

1. Secretary, Finance Department, Govt. of Punjab. It is requested that funds released through this sanction letter may be transferred to the Punjab Skill Development Mission (PSDM) immediately.

2. Secretary, Department of Technical Education & Industrial Training, Government of Puniab.

3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.

- 4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
- 5. Chief Accounts Officer, Punjab Skill Development Mission (PSDM).
- 6. Accountant General (A&E), State government of Punjab, Chandigarh.
- 7. Mission Director. Punjab Skill Development Mission (PSDM).
- 8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
- 9. Budget Section (MSDE).
- 10. DGACR, Indraprastha Estate, New Delhi.

M P

11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

12. Guard file 2020

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Yours faithfully.

uns

(Narendra Singh)

Deputy Secretary, MSDE

Phone no. 011-23465820

E-Mail: narendra.singh64@gov.in

नरेन्त्र सिंह/NARENDRASINGH ज्य सच्चि/Deputy Secretary कोशाल विकास एवं उद्यमशीलाता मंत्रालय कोशाल विकास एवं उद्यमशीलाता मंत्रालय Ministry of Ska Development of Tokes (eneutship

66237/2021/O/o DD(SNP)

Annexure I

Brief description of the project submitted by Punjab Skill Development Mission (PSDM) Government of Punjab

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

S. No.	Parameter	FY 2016- 17	FY 2017-18	FY 2018-19	FY 2019-20	Total
1.	Total trainees to be trained	0	18,000	18,000	19,028	55028
2.	Training funds requirement (@average cost 14,100 per trainee)	0	25,39,00,000	25,39,00,000	26,82,94,800	77,58,94,800
3.	Administration expenses @4% of total funds requirement	0	1,01,52,000	1,01,52,000	1,07,31,792	3,10,35,792
4.	Total funds requirement in INR	0	26,39,52,000	26,39,52,000	27,90,26,592	80,69,30,592

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)			
1.	Nodal agency for Skill				
2.	Organization Background	Functional skill development mission that has setup infrastructure for skill training at state, district and rural level. • 5 Multi Skill Development Centres exist at state level • 45 district/tehsil level centres • 200 rural skill centres • Has a yearly training capacity of 80K-1 lakh			
3.	Organization Structure	has been set-up under the chairmanship of Honble Chi- Minister of the states. Page 4 in the attached annexus provides the organization structure			
4.	Experience in executing any centrally sponsored skill development initiative	PSDM has recently initiated skill training program under the Integrated Skill Development Scheme (ISDS) facilitated by Ministry of Textiles. Gol. Duration of the engagement is 2 years			
5.	Experience in executing skill training programs through external Private Training providers	PSDM has undertaken the process with support of external training providers. Details: Implementation of NULM scheme in the states through 18 skill training providers. Total of 1080 candidates have been trained For implementation of DDU-GKY			
6.	Categorization of targets - selection of job roles	PSDM has identified job-roles under Category-1 as mentioned in the State Engagement Guidelines. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).			

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37/202	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	PSDM has identified 65 job roles under the Centrally Sponsored State Managed (CSSM) component.
8.		Total of 12 sectors have been identified by PSDM. Sectors nclude
		 Apparel Automotive Banking & Financial Services Beauty & Wellness Construction Electronics Healthcare IT-ITeS Logistics & Supply Chain Management
		 Retail Telecom Tourism & Hospitality
9.	used by PSDM - sector/job-role	PSDM has based the selection of sectors / job-roles on the biases of Skill Gap study conducted by NSDC. Priority sectors include Food Processing, Communication, BFSI, Healthcare Textile, Apparel, Beauty and Wellness, Logistics and Security.
10.	Placement and Employer	PSDM has mentioned the following w.r.t the Industry engagement
		 PSDM shall facilitate organizing Rozgar Melas from time to time in the states along with the training providers PSDM would monitor Industry engagement, tie-ups done by the training providers
11.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposa by PSDM headed by Additional Chief Secretary, Technica Education & Industrial Training, Govt. of Punjab
12.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 5 member team has been proposed by PSDM fo implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously

after receiving the financial sanction orders.

ii. SSDMs should ensure strict adherence to the annual financial targets and anotioned to them and in no case exceed 150% of targets allocated to them

during the financial year and total cumulative under the project, whichever is lower.

The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments

(issued from time to time) by MSDE have to be complied with

		Funds	Expected	Funds	Total lag in		Amount (in Rs.
		Approved in-	funds to be	Released by	expenditure	50% of lag in	Revised funds
S.	State/UT	principle	released	MSDE till	(2016-19) [(D)		(2016-20) [(F) :
No	Name	(2016-20) (A)	(2016-19) (B)	date (C)	= (B) - (C)		
	Andaman &		(-020 20) (0)	4010 (0)	- (p) - [c)]	[(E) = (D)/2]	(A) - (E)]#
	Nicobar						
1	Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5 27 12 215
/amail News	Andhra		7,2,2,7,20,	2,20,70,707	2,10,78,707	1,03,33,363	5,27,12,315
2	Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	70 55 50 70/
	Arunachal			7,2,7,3,5	30,57,03,030	13,16,32,326	79,55,58,784
3	Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	ment of the same o	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249		
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994		112,88,53,416
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624		13,30,93,397
	Dadra and			,,: 0,000	33,30,30,024	11,73,10,312	53,37,54,936
8	Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	E 00 40 000
	Daman and				2,30,00,000	1,13,47,300	5,00,40,900
9	Diu	6,15,88,800	3,00,24,540	3,00,24,540			6 15 00 000
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	6,15,88,800
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	97,38,72,900
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	56,89,41,937
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200		98,85,77,226
	Himachal	1 3		22,30,33,373	32,33,41,200	16,16,70,600	70,11,26,899
14	Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	62 51 10 102
	Jammu and			21,33,00,000	25,40,33,800	12,70,26,900	63,51,19,103
15	Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	F0 00 65 4==
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376		59,89,66,477
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	14,79,90,188	73,99,35,542
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	34,73,86,433 22,00,25,988	103,34,34,463
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	44,00,31,370	22,00,23,988	88,01,03,952
3	Madhya		-,,,	2,23,27,700	The second secon		3,69,53,280
20	Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	02 44 50 004
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615		92,44,69,884
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	42,88,81,307 6,24,97,235	214,44,06,538
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880		43,74,80,644
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	8,00,65,440	43,79,27,162
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	11,54,79,000	44,91,51,721
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	8,47,38,490	42,36,92,451
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	14,62,73,400	74,74,72,471
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000		3,89,32,920	11,67,84,096
29	Rajasthan	94,62,15,130	61,50,43,354		26,39,52,000	13,19,76,000	67,49,54,592
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	47,31,07,565	23,65,53,782	70,96,61,348
31	Tamil Nadu	206,58,64,320	137,72,42,880		2,77,14,960	1,38,57,480	6,15,88,800
32	Telangana	91,78,42,489	64,24,94,362	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
33	Tripura	54,07,35,000	34,84,16,640	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
	Uttar	34,07,33,000	34,04,10,040	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
4	Pradesh	209,04,90,000	156 77 96 906	52 26 00 000	104 51 05 005	52.25.62.44	
5	Uttarakhand	74,26,99,339	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
6	West Bengal	190,23,24,060	44,88,28,380 152,18,59,248	20,32,43,040 38,04,64,812	24,55,85,340 114,13,94,436	12,27,92,670	61,99,06,669
		-JU. C.J. LT. UUU				57,06,97,218	133,16,26,842

- States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table



FORM GFR 12-C

[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (Provisional) (FOR STATE GOVERNMENTS)

01.04.2020 to 31.01.2021 (FY - 2020-21)

1

SI. No.	Letter No. and date	Amount	1.	Certified that
	F.No.B- 12012/2/2017- SNP Dated 22.09.2020	Rs.14,00,00,000/- (Rs. Fourteen Crore Only)		2020-21 in Development Ministry/Dep the margin account of previous y 13,54,25,123 purpose of
	Total	Rs.14,00,00,000/-		Pradhan Ma Scheme (PN sanctioned Rs.90,82,118 the end surrendered dated) /v grants-in-aid year 2020-22

at out of Rs.14,00,00,000.00 anctioned during the year favour of Punjab Skill it Mission Society Under this partment Letter No. given in and Rs. 45,07,241.00 on unspent balance of the of year, sum 3.00 has been utilized for the implementation of the antri Kaushal Vikas Yojna MKVY) for which it was and that the balance of 8.00 remaining unutilized at of the year has been to Government (vide No--will be adjusted towards the d payable during the next

- Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 3. It is also certified that the interest generated during the FY 2020-21 Rs. 4,21,294.00 which have been deposited back to government of India through Non Tax Receipt Portal (NTRP). Attached

Mr. Sumit Kumar Block Thematic Expert Mrs. Parvinder Kaur Project Coordinator (Agriculture) Mr. Puneet Sethi

Dy. General Manager

(Finance)

Mr. Harpreet Singh Sudan, IAS

Additional Director

Authorised Signatory.....

Name:- Rahul Telesion A Srector

Punjab Skill Development Mission
Designation:- Mission Director
Designation:- Mission Director

Date:- 24.02.2021

Secretary
Employment Generation & Training
Punjab Civil Sectt.

Secretary Employment Generation Skill Development and Trainingcum-Mission Director Punjab Skill Development Mission

Kind of checks exercised:

- The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- 4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

Mr. Sumit Kumar Block Thematic Expert

Mrs. Parvinder Kaur Project Coordinator (Agriculture) Mr. Puneet Sethi
Dv. General Manager

Dy. General Manager (Finance) ggr-

Mr. Harpreet Singh Sudan, IAS Additional Director

Authorised Signatory.....

Mission Director
Name:- Rahul Rewell Above Lanent Marian

Designation:- Chanding Phrector

Date: - 24.02.2021

Secretary
Employment Generation & Training
Punjab Civil Sectt.

Secretary Employment Generation Skill Development and Trainingcum-Mission Director Punjab Skill Development Mission

F. No. - B-12012/2/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg Connaught Place, New Delhi -110001 Dated: 19-04-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2017-2018 to Government of Punjab for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Punjab Skill Development Mission (PSDM) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 26,39,52,000 (Rupees Twenty-Six crore Thirty-Nine lakh Fifty-Two thousand only) to the State Government of Punjab towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Punjab Skill Development Mission (PSDM) for the year 2017-2018. The Funds for year 2017-18 and the corresponding physical targets have been approved by MSDE as placed at "Annexure".

The release of funds from MSDE is given in the below mentioned table:

SI. No	ltem	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1st tranche	26,39,52,000
(B)	100% of the (A) first tranche of the payment for year 2017-18	26,39,52,000

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. **Rs.** 26,39,52,000 (Rupees Twenty-Six crore Thirty-Nine lakh Fifty-Two thousand only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	19,95,47,712
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	4,27,60,224
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Area)	2,16,44,064
TOTAL	26,39,52,000

- 3. The release is subjected to the following terms and conditions:
 - (i) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".

(ii) Fund shall be utilized only for the purpose for which it is released.

(iii) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2005.

(iv) Unspent amount, if any will be adjusted against future sanctions / reimbursements.

(v) The expenditure shall not exceed the budget allocated

(vi) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelinessanjes KUMAR

ভ্ৰম নিবাৰত / Deputy Director বাসালয় কীছাল বিকাশ और তব্যশলীল প্ৰান্ত Ministry of Skill Development and Entrepreneurship পাবন মকাৰ / Govt. of India পাবন মকাৰ / Govt. of India The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi — 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi — 110001.

- 5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- 6. The issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 76 dated 17.03.2017.

Yours faithfully,

(Sanjeev Kumar)

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar@nic.in

Copy forwarded for information and necessary action to the:

- Secretary, Finance Department, Govt. of Punjab. It is requested that funds released through this sanction letter may be transferred to the Punjab Skill Development Mission (PSDM) immediately.
- 2. Secretary, Department of Technical Education & Industrial Training, Government of Punjab.
- 3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
- 4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
- 5. Chief Accounts Officer, Punjab Skill Development Mission (PSDM).
- 6. Accountant General (A&E), State government of Punjab, Chandigarh.
- 7. Mission Director, Punjab Skill Development Mission (PSDM).
- 8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
- Budget Section (MSDE).
- 10. DGACR, Indraprastha Estate, New Delhi.
- 11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
- 12. Guard file 2017

Yours faithfully,

(Sanjeev Kumar)

Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar@nic.in
संजीव कुमार/SANJEEV KUMAR

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कोराल विकास और उद्यमशील मंत्रालय
कोराल विकास और उदयमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सकार / Govt. of India
मई दिल्ली / New Delhi-110001

Brief description of the project submitted by Punjab Skill Development Mission (PSDM) , Government of Punjab

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

S. No.	Parameter	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Total
1.	Total trainees to be trained	0	18,000	18,000	19,028	55028
2.	Training funds requirement (@average cost 14,100 per trainee)	0	25,39,00,000	25,39,00,000	26,82,94,800	77,58,94,800
3.	Administration expenses @4% of total funds requirement	0	1,01,52,000	1,01,52,000	1,07,31,792	3,10,35,792
4.	Total funds requirement in INR	0	26,39,52,000	26,39,52,000	27,90,26,592	80,69,30,592

b. Summary of the project has been included below:

odal agency for Skill evelopment initiatives the state rganization ackground rganization Structure rganization Structure ecuting any centrally ponsored skill evelopment initiative	Exists - Punjab Skill Development Mission (PSDM) headed by a Mission Director (Shri R.K. Verma) Functional skill development mission that has setup infrastructure for skill training at state, district and rural level. • 5 Multi Skill Development Centres exist at state level • 45 district/tehsil level centres • 200 rural skill centres • Has a yearly training capacity of 80K-1 lakh PSDM has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the states. Page 4 in the attached annexure provides the organization structure PSDM has recently initiated skill training program under the Integrated Skill Development Scheme (ISDS) facilitated by Ministry of Textiles, Gol. Duration of the engagement is 2 years
rganization Structure sperience in secuting any centrally consored skill	infrastructure for skill training at state, district and rural level. • 5 Multi Skill Development Centres exist at state level • 45 district/tehsil level centres • 200 rural skill centres • Has a yearly training capacity of 80K-1 lakh PSDM has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the states. Page 4 in the attached annexure provides the organization structure PSDM has recently initiated skill training program under the Integrated Skill Development Scheme (ISDS) facilitated by
xperience in xecuting any centrally ponsored skill	has been set-up under the chairmanship of Hon'ble Chief Minister of the states. Page 4 in the attached annexure provides the organization structure PSDM has recently initiated skill training program under the Integrated Skill Development Scheme (ISDS) facilitated by
ecuting any centrally consored skill	Integrated Skill Development Scheme (ISDS) facilitated by
or or opinion the minute of	
xperience in xecuting skill training rograms through xternal Private raining providers	PSDM has undertaken the process with support of externa training providers. Details; Implementation of NULM scheme in the states through 18 skill training providers. Total of 1080 candidates have been trained For implementation of DDU-GKY
ategorization of rgets – selection of b roles	PSDM has identified job-roles under Category-1 as mentioned in the State Engagement Guidelines. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).
election of job-roles	PSDM has identified 65 job roles under the Centrally Sponsored State Managed (CSSM) component.
election of sectors	Total of 12 sectors have been identified by PSDM. Sectors include • Apparel Appar
e	atining providers ategorization of rgets – selection of b roles

		 Automotive Banking & Financial Services Beauty & Wellness Construction Electronics Healthcare IT-ITeS Logistics & Supply Chain Management Retail Telecom Tourism & Hospitality
9.	Selection methodology used by PSDM – sector/job-role	PSDM has based the selection of sectors / job-roles on the biases of Skill Gap study conducted by NSDC. Priority sectors include Food Processing, Communication, BFSI, Healthcare, Textile, Apparel, Beauty and Wellness, Logistics and Security.
10.	Placement and Employer engagement strategy	PSDM has mentioned the following w.r.t the Industry engagement PSDM shall facilitate organizing Rozgar Melas from time to time in the states along with the training providers PSDM would monitor Industry engagement, tie-ups done by the training providers
11.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposal by PSDM headed by Additional Chief Secretary, Technical Education & Industrial Training, Govt. of Punjab
12.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 5 member team has been proposed by PSDM for implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

MSDE will issue further sanction orders to the SSDMs against the targets approved by

Ministry subject to following:

 State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and

Achievement of 50% of physical targets for the year 2017-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

v. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to

branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

संजीव कुमार / SANJEEV KUMAR
च निदेशक / Deputy Director
च निदेशक / Deputy Director
च निदेशक / Deputy Director
च निदेशक / Skill Development and Entrepreneurship
Ministry of Skill Development and Entrepreneurship
भारत सकार / Govt. of India
नई दिल्ली / New Delhi-110001